

TABLE 1. Summary of Public Assistance and Medical Care

OBLIGATIONS INCURRED	MARCH 2004		MARCH 2003		PERCENT OF CHANGE	
	MARCH 2004	FEBRUARY 2004	MARCH 2003	FEBRUARY 2004	MARCH 2003	
All Public Assistance	\$60,277,680	\$55,943,166	\$52,378,687	7.7%	15.1%	
FAIM	\$1,789,292	\$1,775,265	\$2,898,174	0.8%	-38.3%	
Regular FAIM	\$1,367,819	\$1,372,843	\$2,215,184	-0.4%	-38.3%	
FAIM Unemployed Parent	\$421,473	\$402,422	\$682,990	4.7%	-38.3%	
Medicaid	\$50,558,682	\$46,468,299	\$42,416,236	8.8%	19.2%	
Medicaid Title 19***	\$41,159,578	\$38,395,696	\$34,432,907	7.2%	19.5%	
CHIP	\$1,371,551	\$1,341,854	\$1,122,841	2.2%	22.2%	
State Funded Mental Health	\$254,616	\$251,492	\$698,296	1.2%	-63.5%	
Medicaid Mental Health	\$7,772,937	\$6,479,256	\$6,162,192	20.0%	26.1%	
Food Stamps*	\$6,687,041	\$6,629,073	\$5,782,251	0.9%	15.6%	
Day Care**	\$1,242,665	\$1,070,529	\$1,282,026	16.1%	-3.1%	
NUMBER OF CASES						
FAIM	5,374	5,313	6,427	1.1%	-16.4%	
Regular FAIM	4,373	4,349	5,191	0.6%	-15.8%	
FAIM Unemployed Parent	1,001	964	1,236	3.8%	-19.0%	
Medicaid Title 19	53,099	73,112	51,387	-27.4%	3.3%	
Childrens Health Insurance Prog	10,732	10,658	9,540	0.7%	12.5%	
State Funded Mental Health	1,437	1,470	2,487	-2.2%	-42.2%	
Medicaid Mental Health	8,114	7,895	8,251	2.8%	-1.7%	
Food Stamps	33,140	32,917	30,342	0.7%	9.2%	
Day Care	4,956	4,881	5,066	1.5%	-2.2%	
AVERAGE PAYMENTS						
FAIM	\$332.95	\$334.14	\$450.94	-0.4%	-26.2%	
Regular FAIM	\$312.79	\$315.67	\$426.74	-0.9%	-26.7%	
FAIM Unemployed Parent	\$421.05	\$417.45	\$552.58	0.9%	-23.8%	
Medicaid Title 19	\$775.15	\$525.16	\$670.07	47.6%	15.7%	
Food Stamps	\$201.78	\$201.39	\$190.57	0.2%	5.9%	
YEAR TO DATE PAYMENTS						
FAIM	\$17,191,140	\$15,401,848	\$24,661,324	11.6%	-30.3%	
Regular FAIM	\$13,283,612	\$11,915,793	\$19,088,499	11.5%	-30.4%	
FAIM Unemployed Parent	\$3,907,528	\$3,486,055	\$5,572,825	12.1%	-29.9%	
Medicaid	\$419,162,256	\$368,603,574	\$410,241,697	13.7%	2.2%	
Medicaid Title 19	\$346,013,195	\$304,853,617	\$332,871,115	13.5%	3.9%	
CHIP	\$11,461,266	\$10,089,715	\$10,125,055	13.6%	13.2%	
State Funded Mental Health	\$4,084,331	\$3,829,715	\$7,894,458	6.6%	-48.3%	
Medicaid Mental Health	\$57,603,464	\$49,830,527	\$59,351,069	15.6%	-2.9%	
Food Stamps	\$57,907,789	\$51,220,748	\$47,223,633	13.1%	22.6%	
Day Care	\$10,660,914	\$9,418,249	\$13,564,731	13.2%	-21.4%	

*Electronic Benefit Transfer (EBT) value

**Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medicaid figures for March 2004 are based on 5 weekly payrolls. February 2004 and March 2003 are based on 4 weekly payrolls.